

MUNICIPIO DE GUAYMAS SONORA
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
DEL 01 DE ENERO AL 30 DE SEPTIEMBRE DE 2021

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
AYUNTAMIENTO	7,138,858.84	-562,149.21	6,576,709.63	6,194,757.29	6,194,739.29	381,952.34
SINDICATURA	4,682,881.13	798,003.23	5,480,884.36	4,982,690.38	4,981,810.78	498,193.98
PRESIDENCIA	16,762,658.11	-2,275,121.96	14,487,536.15	13,360,840.93	13,329,617.24	1,126,695.22
SECRETARIA DEL AYUNTAMIENTO	59,832,764.17	702,550.34	60,535,314.51	57,885,753.43	57,525,364.48	2,649,561.08
TESORERIA MUNICIPAL	67,001,780.83	27,116,587.22	94,118,368.05	90,555,456.33	89,547,512.68	3,562,911.72
ORGANO DE CONTROL Y EVALUACION GUB.	5,619,513.65	221,172.89	5,840,686.54	5,649,163.45	5,649,163.45	191,523.09
DIR. GRAL DE SERVICIOS PUBLICOS	72,670,598.10	-1,947,641.16	70,722,956.94	67,744,768.98	65,812,073.77	2,978,187.96
DIR. GRAL DE INFRAEST. URB. Y ECOLO	96,080,569.74	46,113,351.83	142,193,921.57	130,536,089.76	130,514,355.83	11,657,831.81
DIR. GENERAL DE DESARROLLO SOCIAL	34,748,594.30	-3,323,589.02	31,425,005.28	29,619,727.47	29,514,496.09	1,805,277.81
DIR. GRAL. DE DESARROLLO ECONOMICO	9,097,071.57	-4,488,966.98	4,608,104.59	3,738,864.25	3,736,834.24	869,240.34
JEFATURA DE POL. PREV. Y TRANSITO M	89,363,869.06	-12,313,684.39	77,050,184.67	74,958,822.88	74,921,636.40	2,091,361.79
OFICIALIA MAYOR	50,895,927.41	3,137,594.85	54,033,522.26	51,472,001.68	51,160,024.71	2,561,520.58
Total del Gasto	513,895,086.91	53,178,107.64	567,073,194.55	536,698,936.83	532,887,628.96	30,374,257.72